



HUNT COUNTY
★ TEXAS ★

14,974

Budget Amendments

Packet# 360

BA# 685-688

FILED FOR RECORD
at 11:58 o'clock AM

FEB 13 2018

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Tammi L. Byrd
Hunt County
Auditor

Date February 13, 2018

903.408.4120
903.408.4280 Fax

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Post Office Box 1097
Greenville, TX
75403-1097

Tod McMahan
Commissioner Pct#2 – Tod McMahan

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Jim Latham
Commissioner Pct#4 – Jim Latham

John L. Horn
Hunt County Judge – John L. Horn

Entered by T. L. Byrd
Tammi L. Byrd
County Auditor

PACKET: 00360-BUD AMEND COMM CT 02/13/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000685							
10 612-1500-1121	2/13/2018	BA-AST AUD STIPEND-EMPLOYEES SALARY	11,174.00	271,750.00	0.00	282,924.00	184,185.43
DEPT: AUDITOR							
10 612-1500-1221	1/23/2018	BA-AST AUD STIPEND-FICA	855.00	27,198.00	0.00	28,053.00	18,226.97
DEPT: AUDITOR							
10 612-1500-1230	1/23/2018	BA-AST AUD STIPEND-RETIREMENT	1,118.00	37,295.00	0.00	38,413.00	25,085.93
DEPT: AUDITOR							
10 612-1500-1240	1/23/2018	BA-AST AUD STIPEND-UNEMPLOYMENT INS.	49.00	1,529.00	0.00	1,578.00	1,129.31
DEPT: AUDITOR							
10 612-1500-1250	1/23/2018	BA-AST AUD STIPEND-WORKERS COMP	42.00	1,351.00	0.00	1,393.00	689.06
DEPT: AUDITOR							
10 512-1500-901	1/23/2018	BA-AST AUD STIPEND-EXCHANGE BLDG. STIPEND	6,950.00	0.00	0.00	6,950.00-	6,950.00-
DEPT: AUDITOR							
10 512-1500-902	1/23/2018	BA-AST AUD STIPEND-JUV. PROB. STIPEND	6,288.00	0.00	0.00	6,288.00-	6,288.00-
DEPT: AUDITOR							

Budget Adj. # 000686							
10 512-2800-508	2/13/2018	BA--INS-RPR Tahoe 1	466.00	0.00	4,238.00	4,704.00-	0.98-
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2000-2232	1/23/2018	BA--INS-RPR Tahoe 1	466.00	75,000.00	4,238.00	79,704.00	30,691.48
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 000687							
10 511-3200-508	2/13/2018	BA-HEALTHY CNTY FLU	355.00	0.00	0.00	355.00-	0.32-
TAC - HEALTY COUNTY							
DEPT: PERSONNEL-LOSS CNTRL							
10 611-3200-2155	1/23/2018	BA-HEALTHY CNTY FLU	355.00	3,500.00	1,570.00	5,425.00	355.00
EMPLOYEE FLU VACCINE							
DEPT: PERSONNEL-LOSS CNTRL							

PACKET: Q0360-BUD AMEND COMM CT 02/13/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
--------------	------	-------------	------------	-----------------	----------------------	------------	----------------

95	501-7100-501	2/13/2018	SOLD VAN-AUCTION 1	3,706.00	0.00	3,706.00-	0.05-
SALE OF FIXED ASSETS							
DEPT: JUV PROB OFFICE							

95	623-7100-2232	2/13/2018	SOLD VAN-AUCTION 1	3,706.00	3,000.00	6,706.00	5,704.05
VEHICLE REPAIR & MAINTENANCE							
DEPT: JUV PROB OFFICE							

PACKET NOTES:
 BUDGET AMENDMENTS APPROVED IN COURT ON 02/13/2018
 685-Bud Amend Ast Auditor Stipends per Dist Judge order and
 CommCt 14,872
 686-Bud Amend Sheriff accident Gear 1154611 11/17
 687- Bud Amend HR Employer Rewards and Flue Shots
 688- JUV sold '99 Ford van at Rene' Bates Auction

TOTAL NO. ADJUSTMENTS--REVENUE:	5	17,765.00
TOTAL NO. ADJUSTMENTS--EXPENSE:	8	17,765.00
TOTAL IN PACKET--		35,530.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***